

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2020
 Current Dates: 9/1/2020 - 9/30/2020
 Cumulative Dates: 1/1/2020 - 9/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	7,672.10	\$8,172.72	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	4,758.70	\$2,424.80	9	47,874.70	\$51,567.46	42	\$134,805.94	38.25%
A2b - Residential Conservation Services (RCS)	0.00	\$874.50	9	0.00	\$10,987.00	47	\$20,643.75	53.22%
A2c - Residential Retail	2,645.60	\$17,214.94	9	-10,996.70	\$68,005.94	36	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$1,719.82	2	0.00	\$17,731.65	11	\$0.00	0.00%
Res Subtotal	7,404.30	\$22,234.06	29.00	44,550.10	\$156,464.77	140	\$155,449.70	
Res % of Total	90.67%	91.70%	93.55%	66.68%	91.07%	93.33%	57.96%	
B1a - Income Eligible Coordinated Delivery	762.00	\$2,013.00	2	2,723.60	\$2,895.94	5	\$51,358.60	5.64%
IE Subtotal	762.00	\$2,013.00	2.00	2,723.60	\$2,895.94	5	\$51,358.60	
IE % of Total	9.33%	8.30%	6.45%	4.08%	1.69%	3.33%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$61,399.80	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	13,769.00	\$11,954.99	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	5,769.78	\$498.00	2	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	19,538.78	\$12,452.99	5	\$61,399.80	
C&I % of Total	0.00%	0.00%	0.00%	29.24%	7.25%	3.33%	22.89%	
Total	8,166.30	\$24,247.06	31	66,812.48	\$171,813.70	150	\$268,208.10	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.